CLIMATE ACTION AND ENERGY EFFICIENCY

OPALCO

Co-op Run. Community Powered.

March 2024

Odd Fellows

OPALCO

Serving Community Since 1891







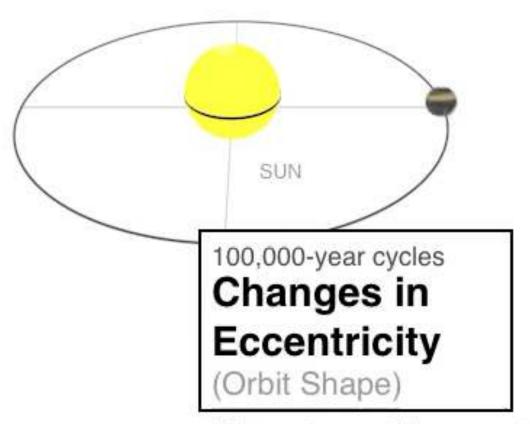
Energy Efficiency Energy Assistance

Energy Efficiency

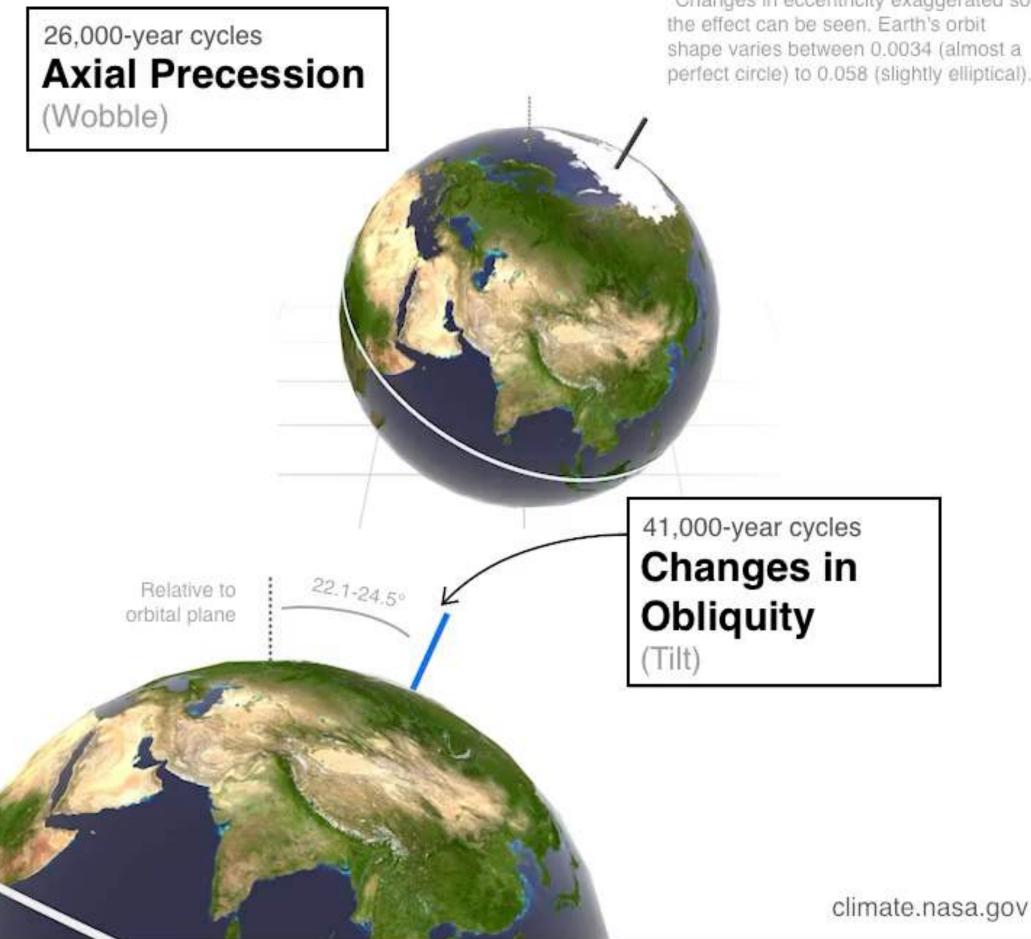
Energy Assistance

Orbital Cycles

Three periodic motions in Earth's orbit, known as Milankovitch cycles, contribute a predictable amount of variation to Earth's climate over time frames of tens of thousands to hundreds of thousands of years.



*Changes in eccentricity exaggerated so the effect can be seen. Earth's orbit shape varies between 0.0034 (almost a perfect circle) to 0.058 (slightly elliptical).

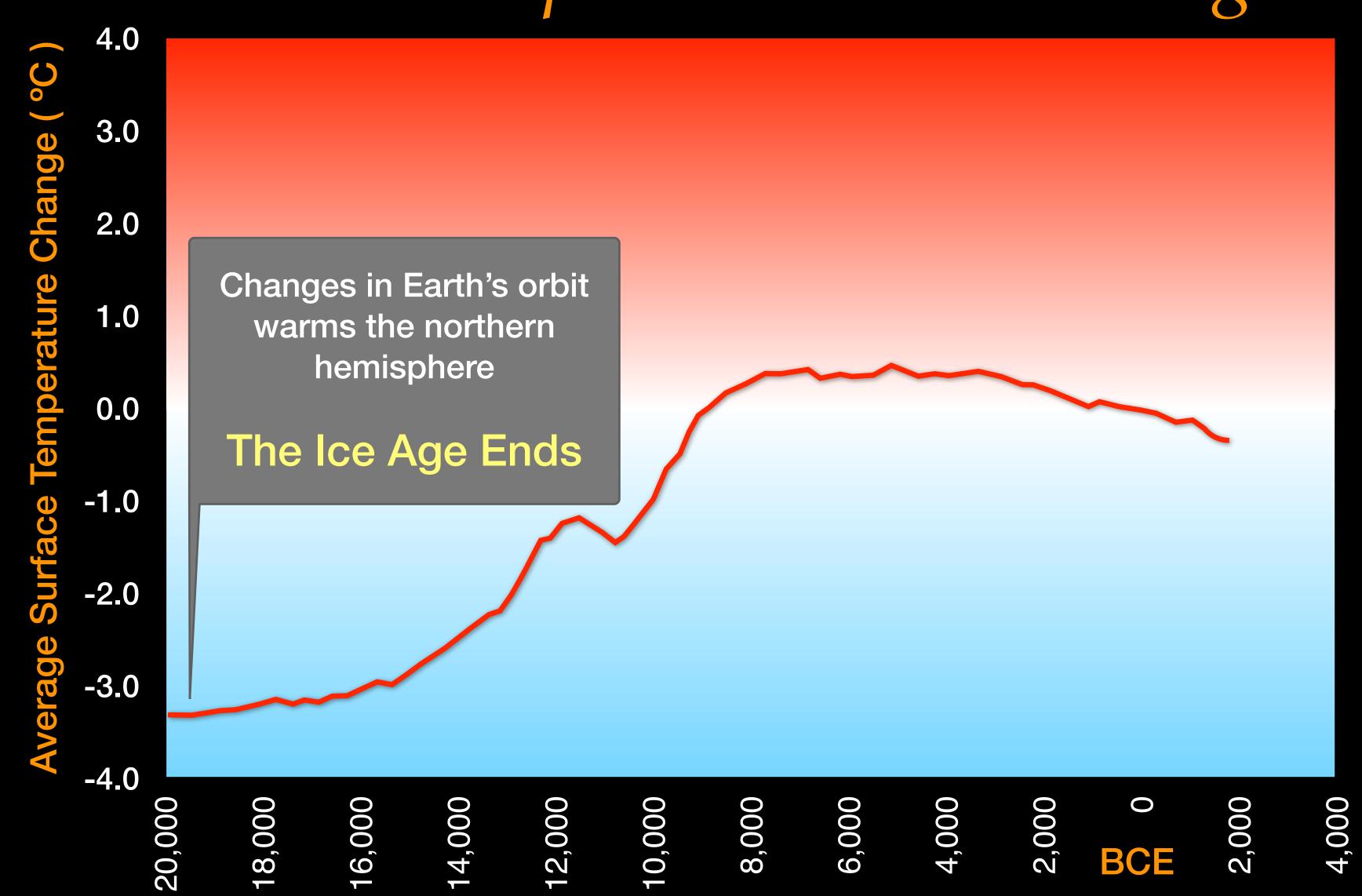


Milanković

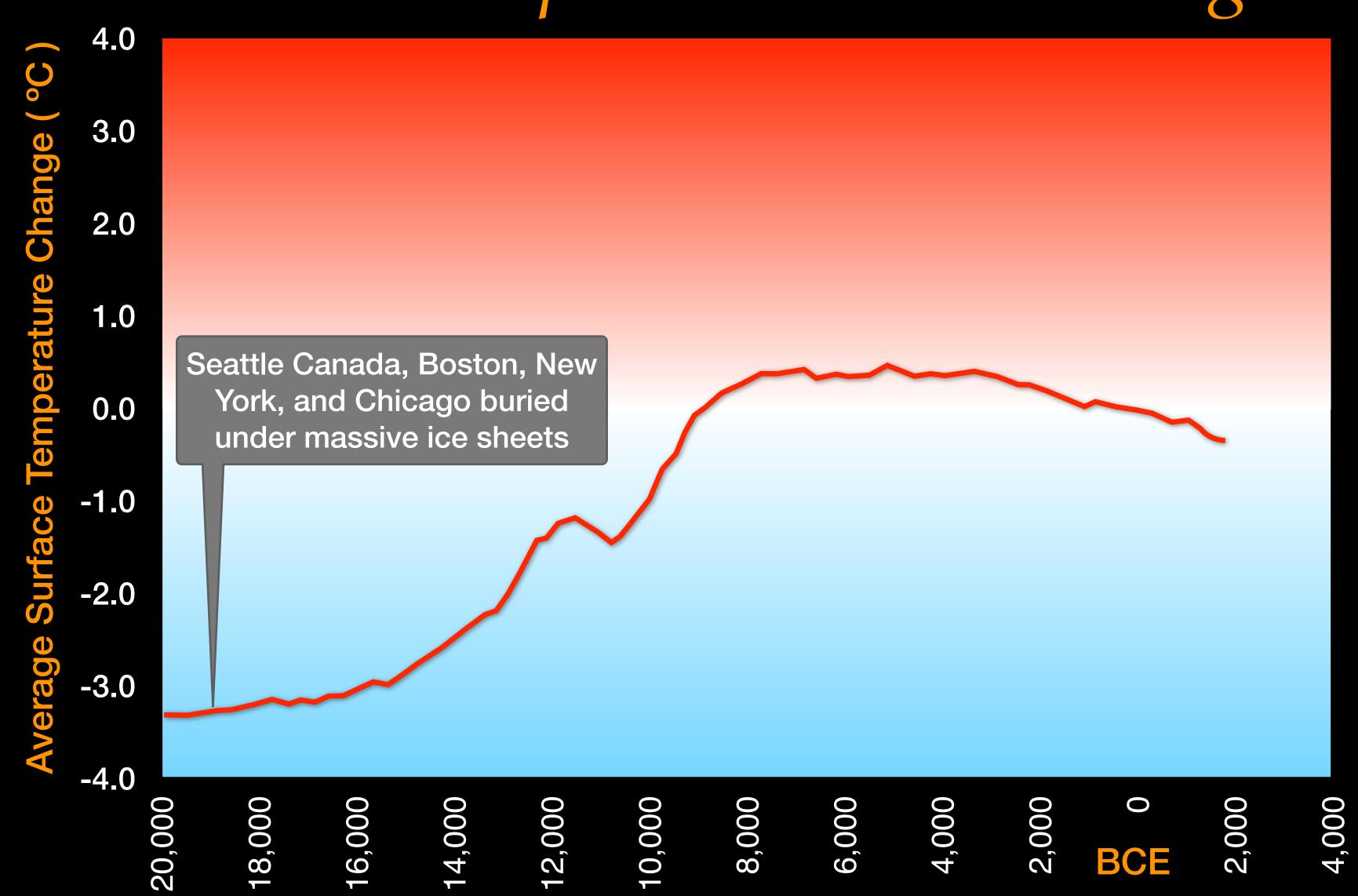
Cycle

The northern hemisphere tilts toward or away from the sun about every 100,000 years

Earth's Changing Temperature relative to pre-industrial average

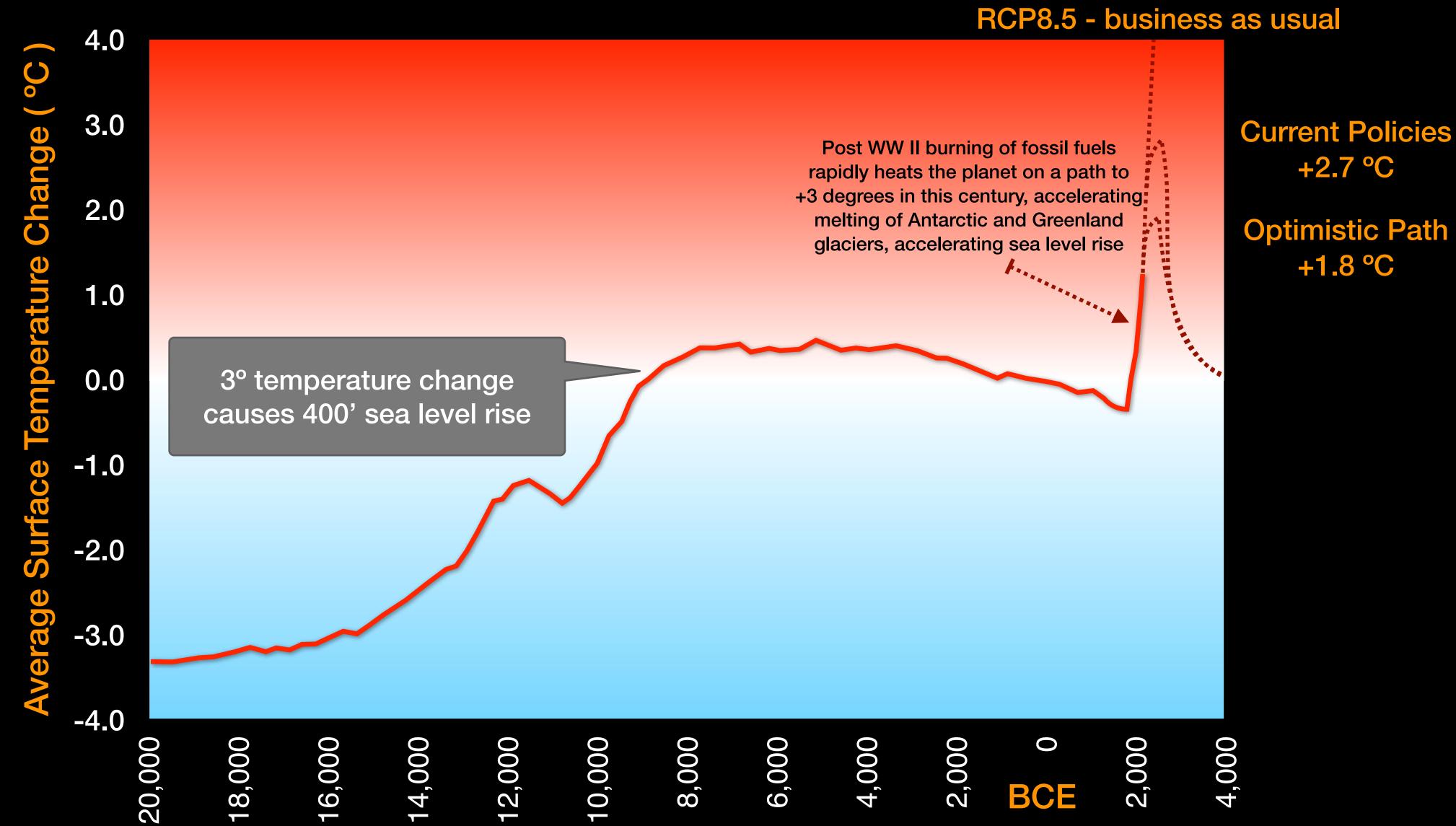


Earth's Changing Temperature relative to pre-industrial average



Global Heating: +3° C is a big deal!

Current Path >+3.0 °C



Fossil Fuel Greenhouse Gas Persist for over 500 years

Greenhouse Gas Emissions
Methane & CO2

CO2 life 500+ years
Methane life 20+ years

50 Years From Now

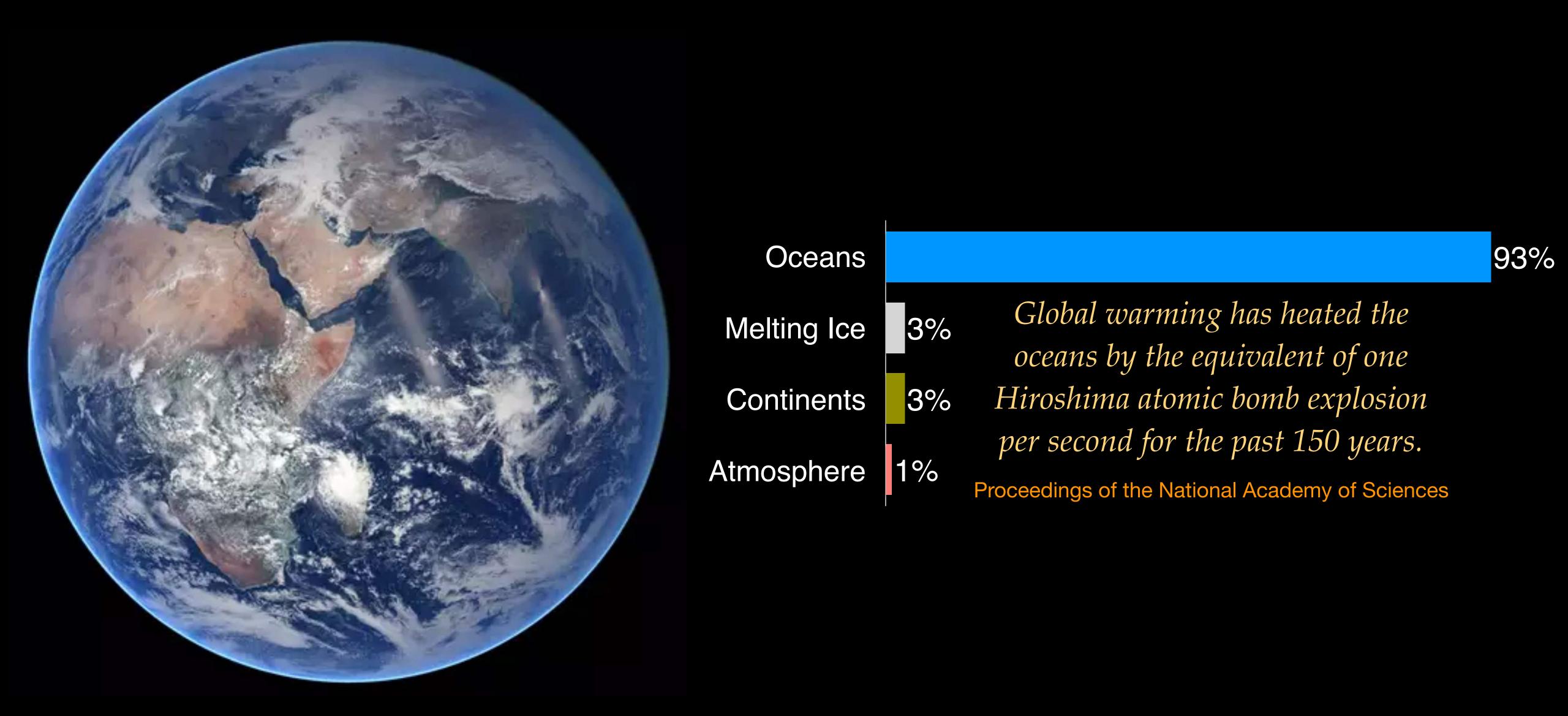
One-third of all plant and animal species could be extinct

Olympic Peninsula glaciers melted

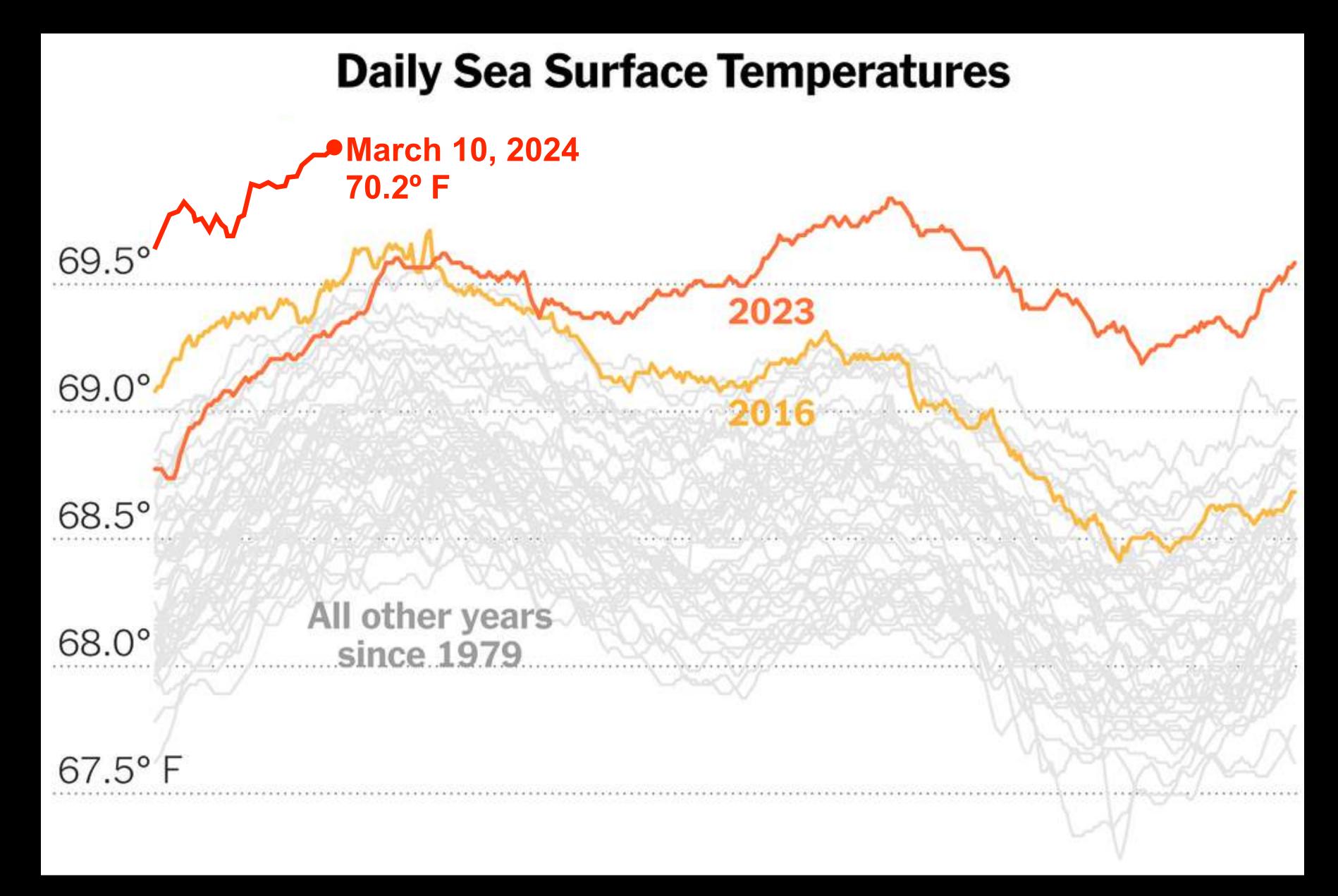
from California to Alaska, most west coast salmon species extinct

Fossil Fuels

Where is the heat from global warming going?

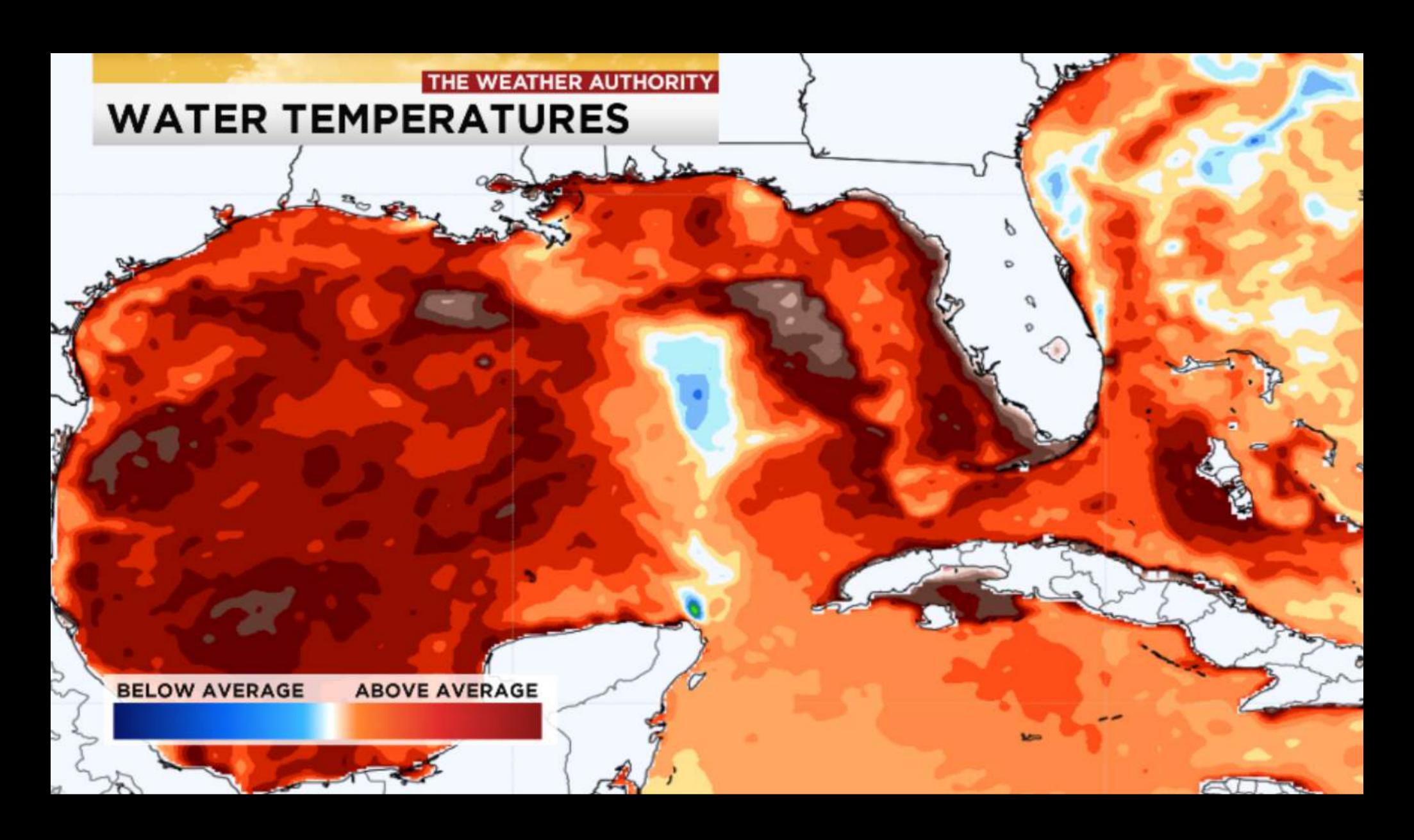


Ocean Temperatures Are Off The Chart



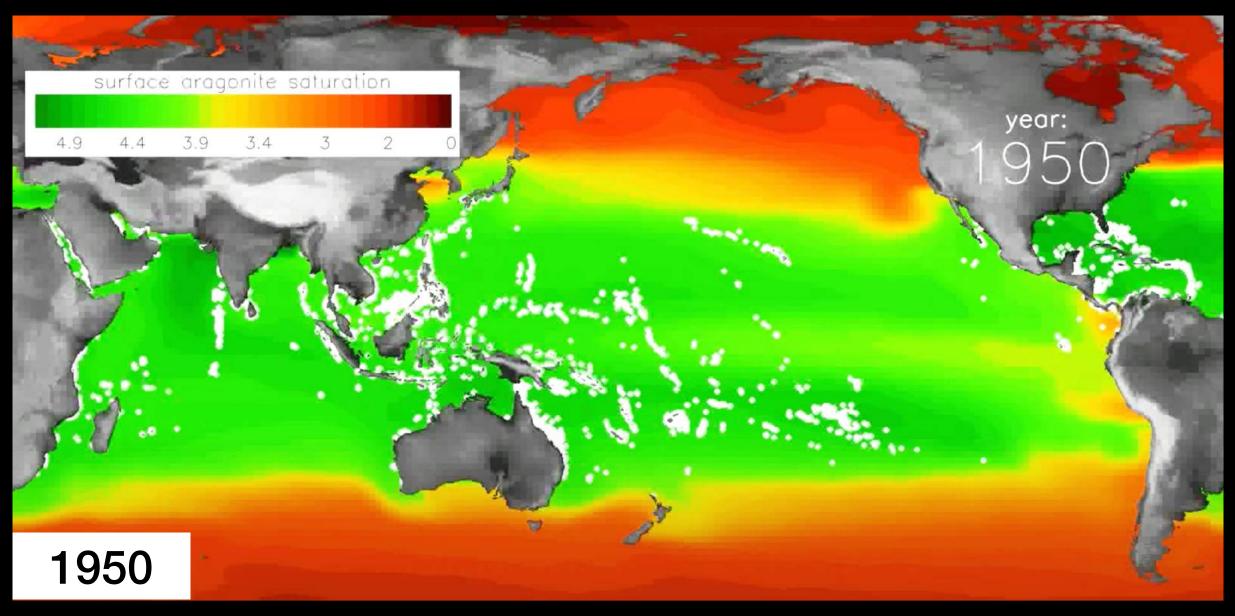
source:, NOAA Page 1

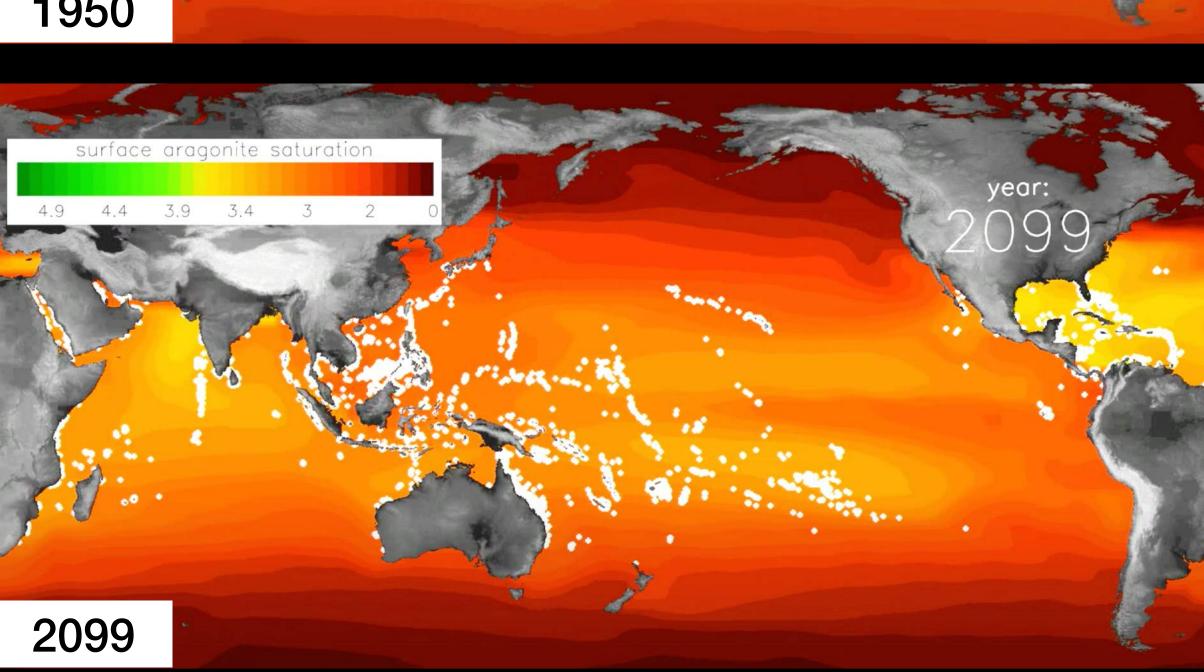
Florida And Gulf Waters Were Over 100° F Last Summer

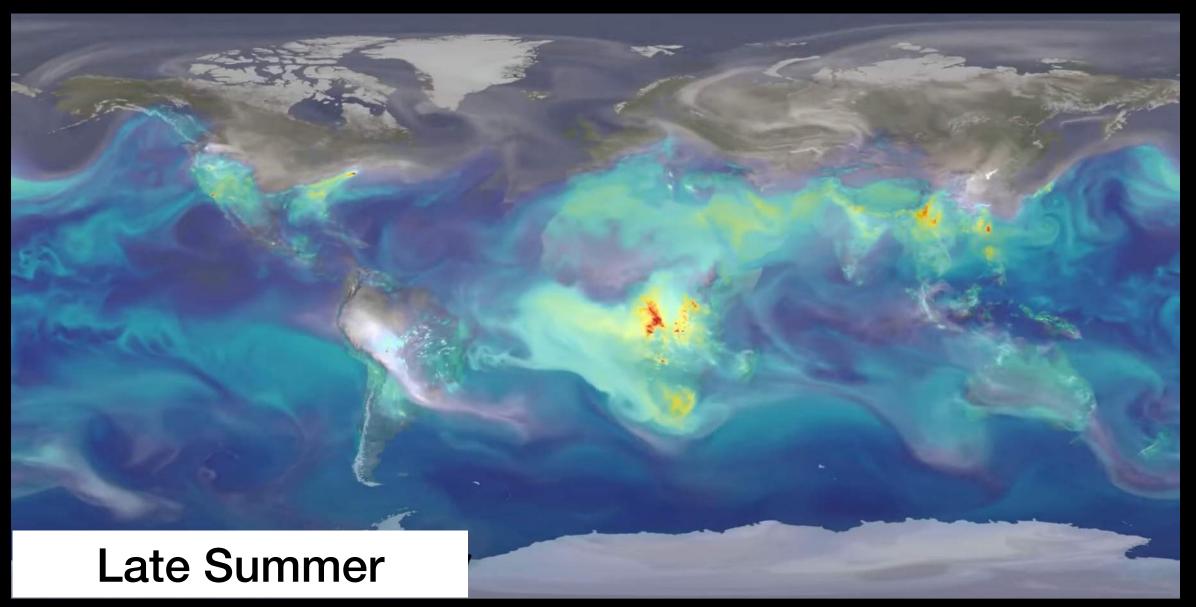


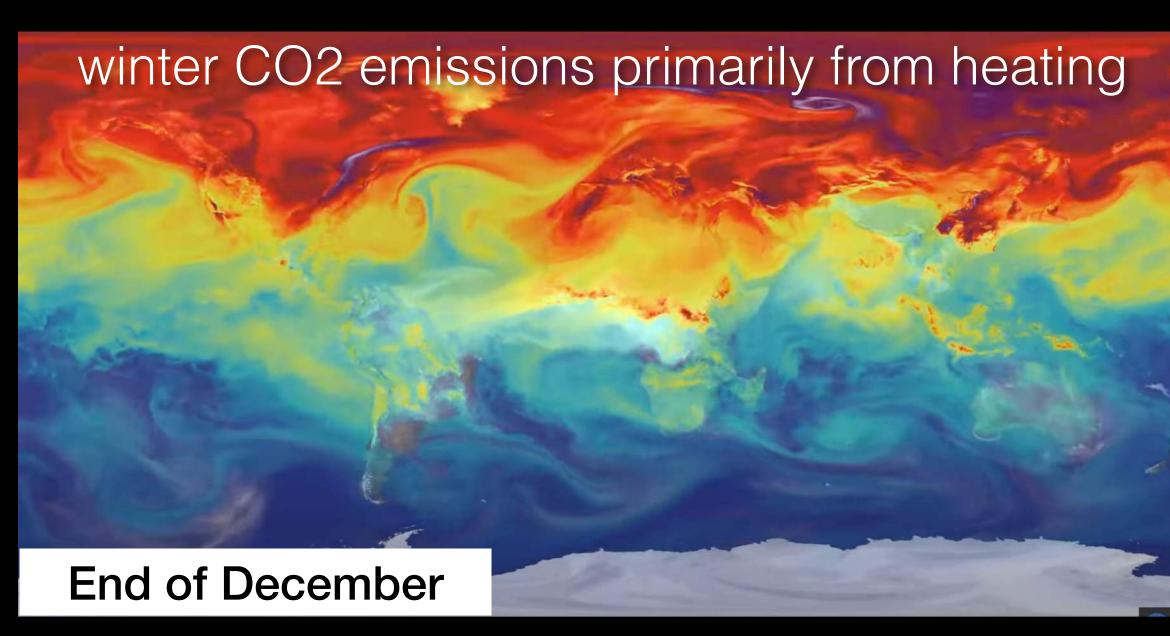
OCEAN ACIDIFICATION

CO2 EMISSIONS









NW Extreme Weather

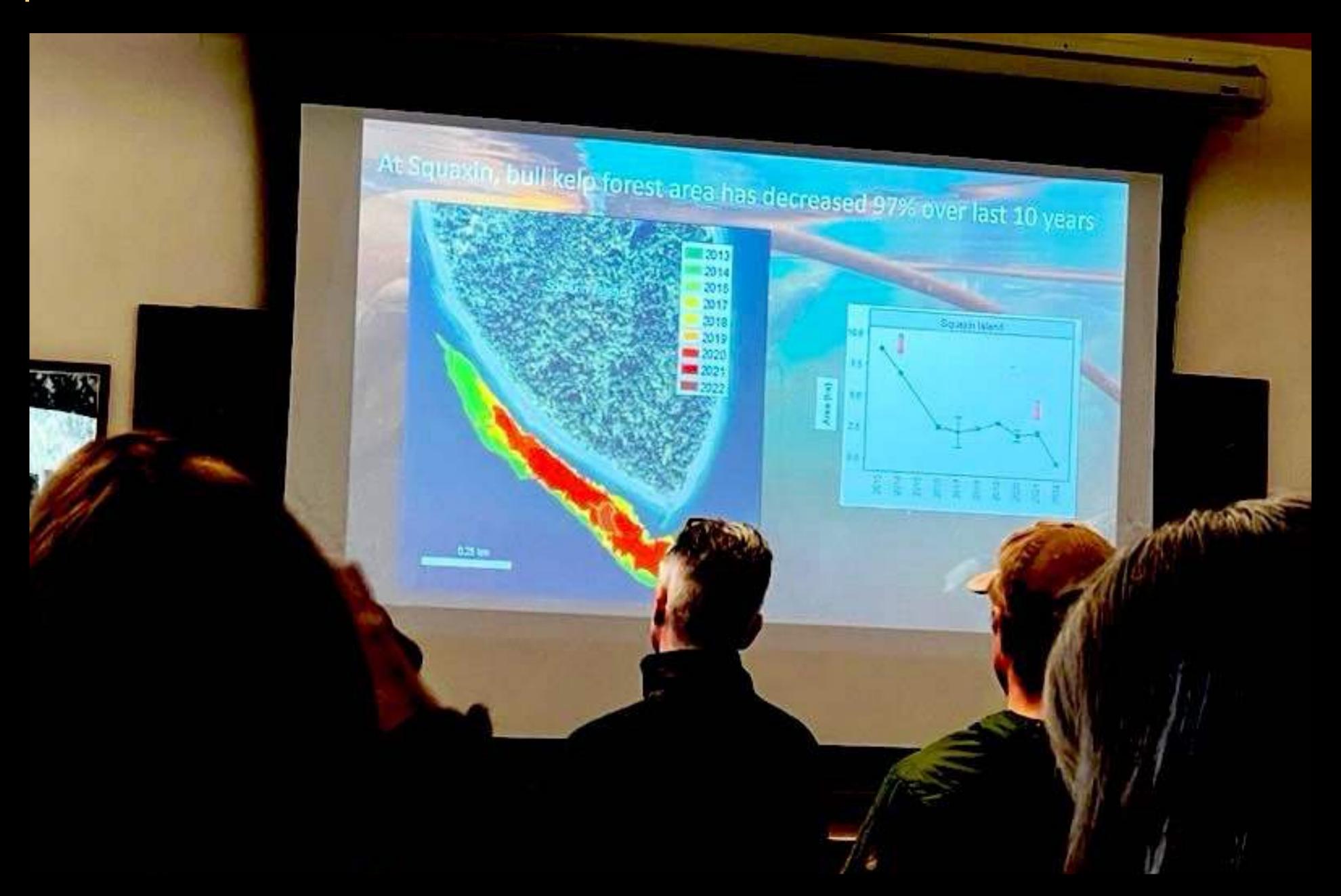




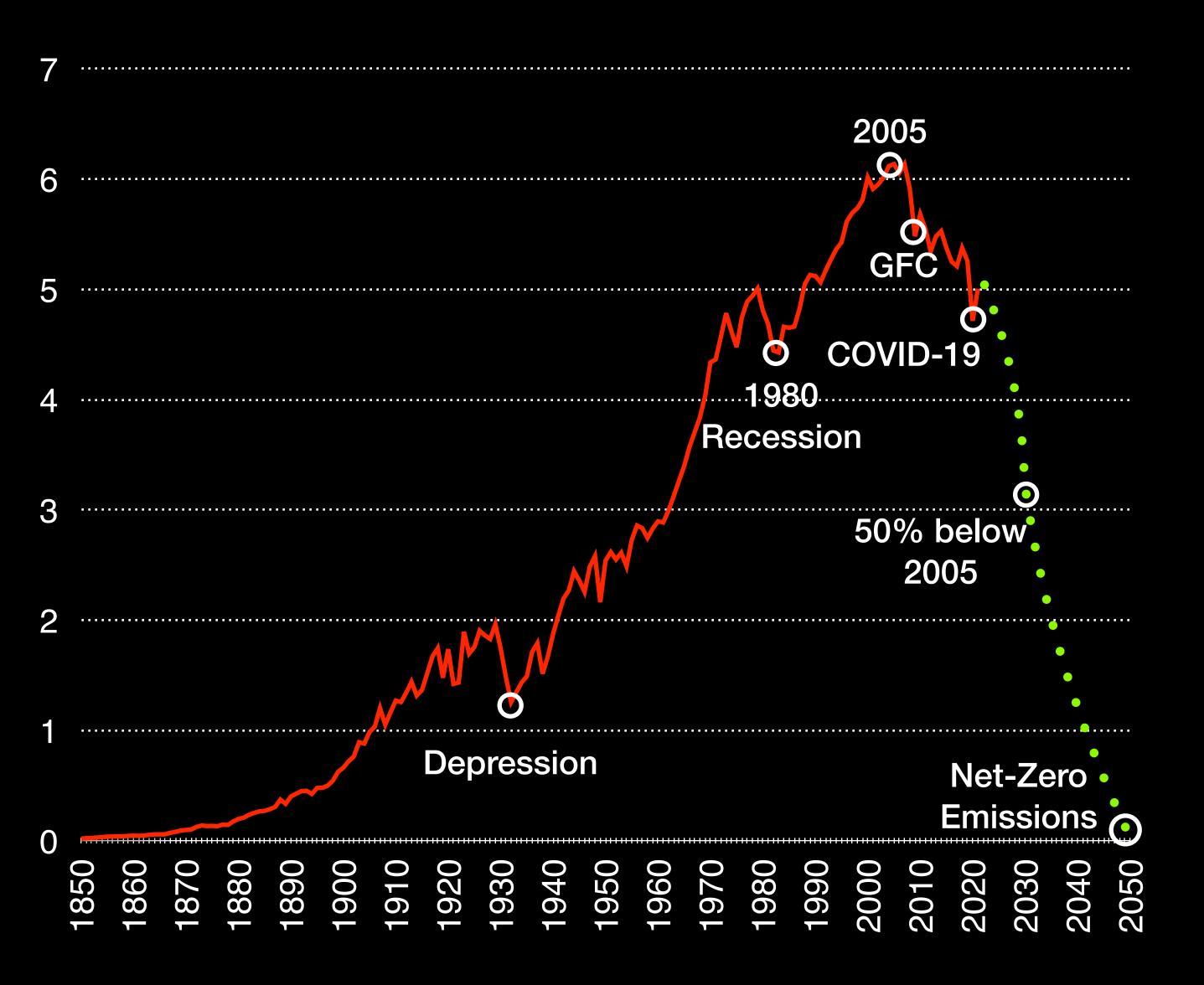




Bull Kelp Forest In Salish Sea Decreased 97% Over Last 10 Years



US Annual CO₂ Emissions: 1850 - 2050 (billions of tons - Gt)



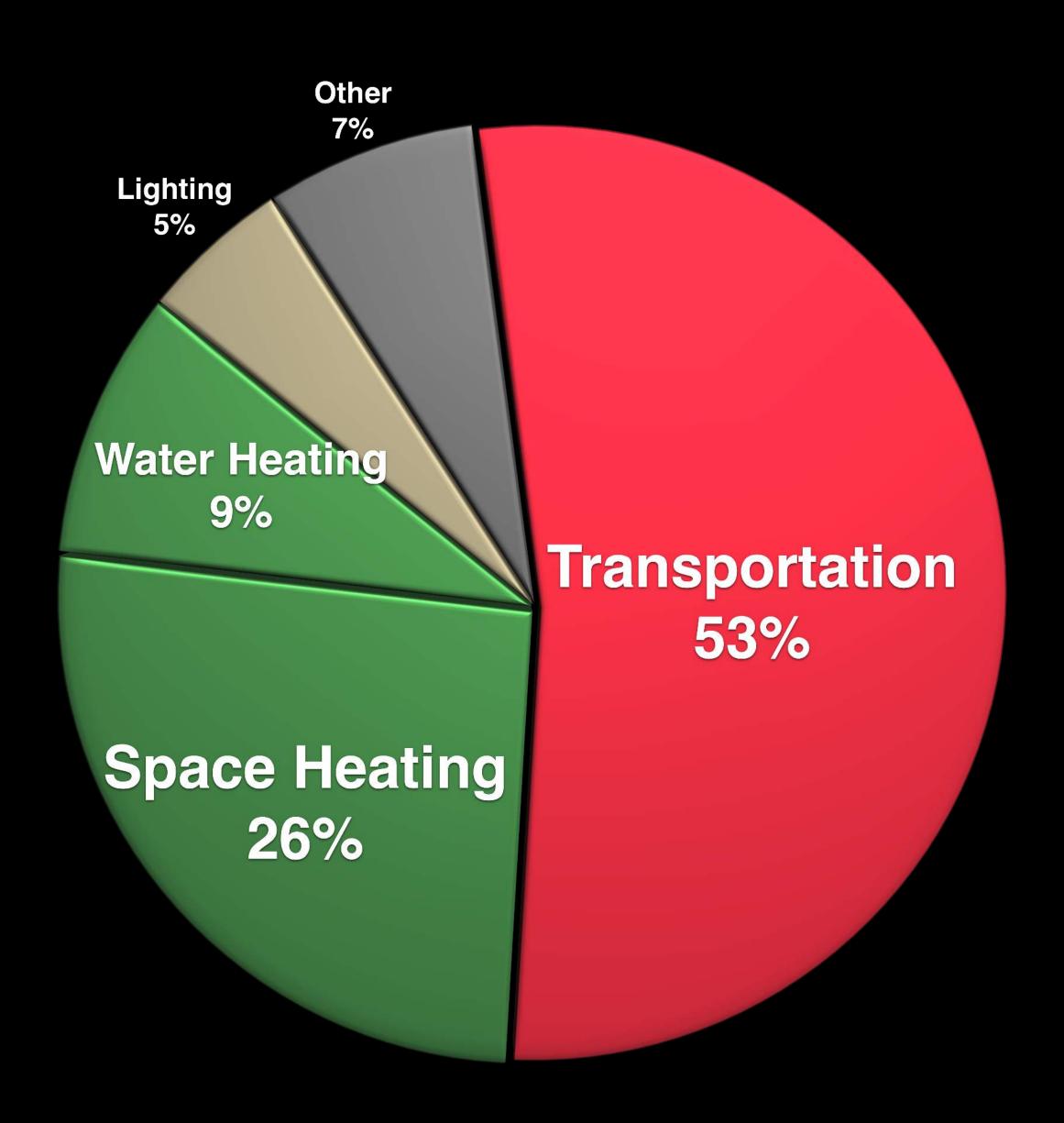
US Objectives

- reduce GHG emissions 50% below 2005 levels by 2030, Net-Zero by 2050
- invest in infrastructure, renewables + storage, resilience, electrify transportation (cars, trucks, ferries, planes)
- delivering 40% of the benefits to disadvantaged communities
- increase clean-tech jobs

Washington Objectives

- mirrors Federal objectives
- substantial funds from federal investment will flow through state (e.g. WA departments of Commerce and Transportation)

source: EPA Page 16



In San Juan County, over

80% of energy use

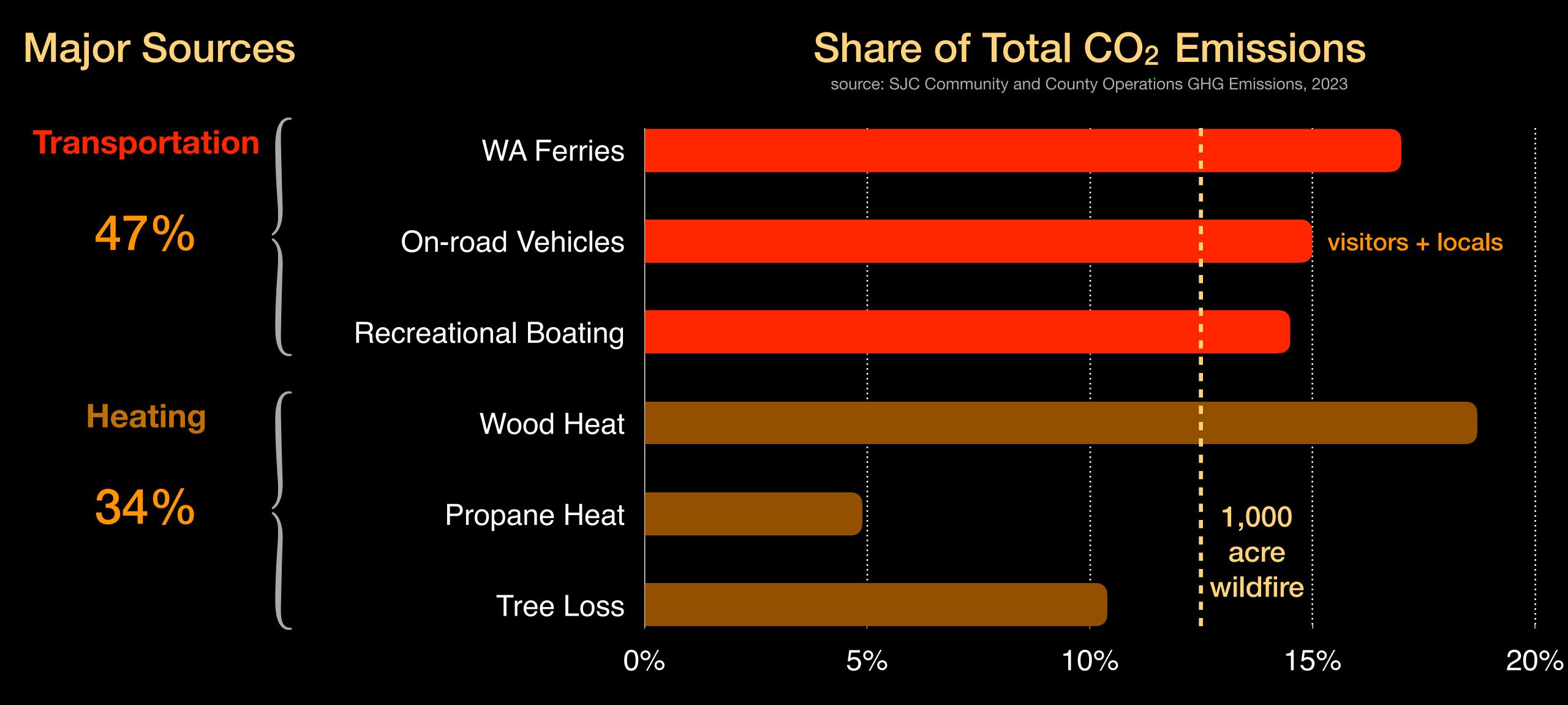
and

81% of CO2 emissions

come from

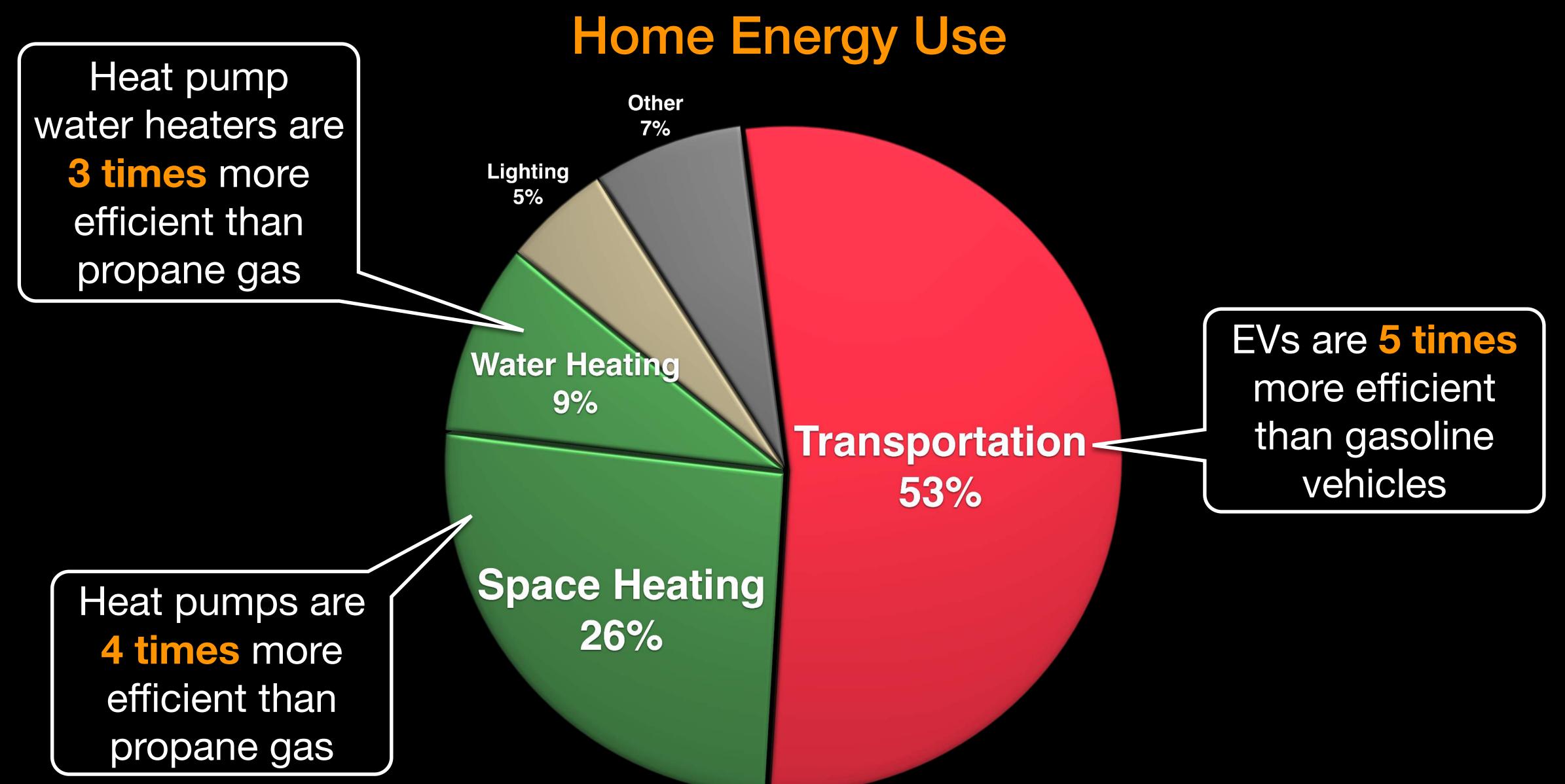
transportation and heating

San Juan County Carbon Footprint: 218,655 Metric Tons per Year

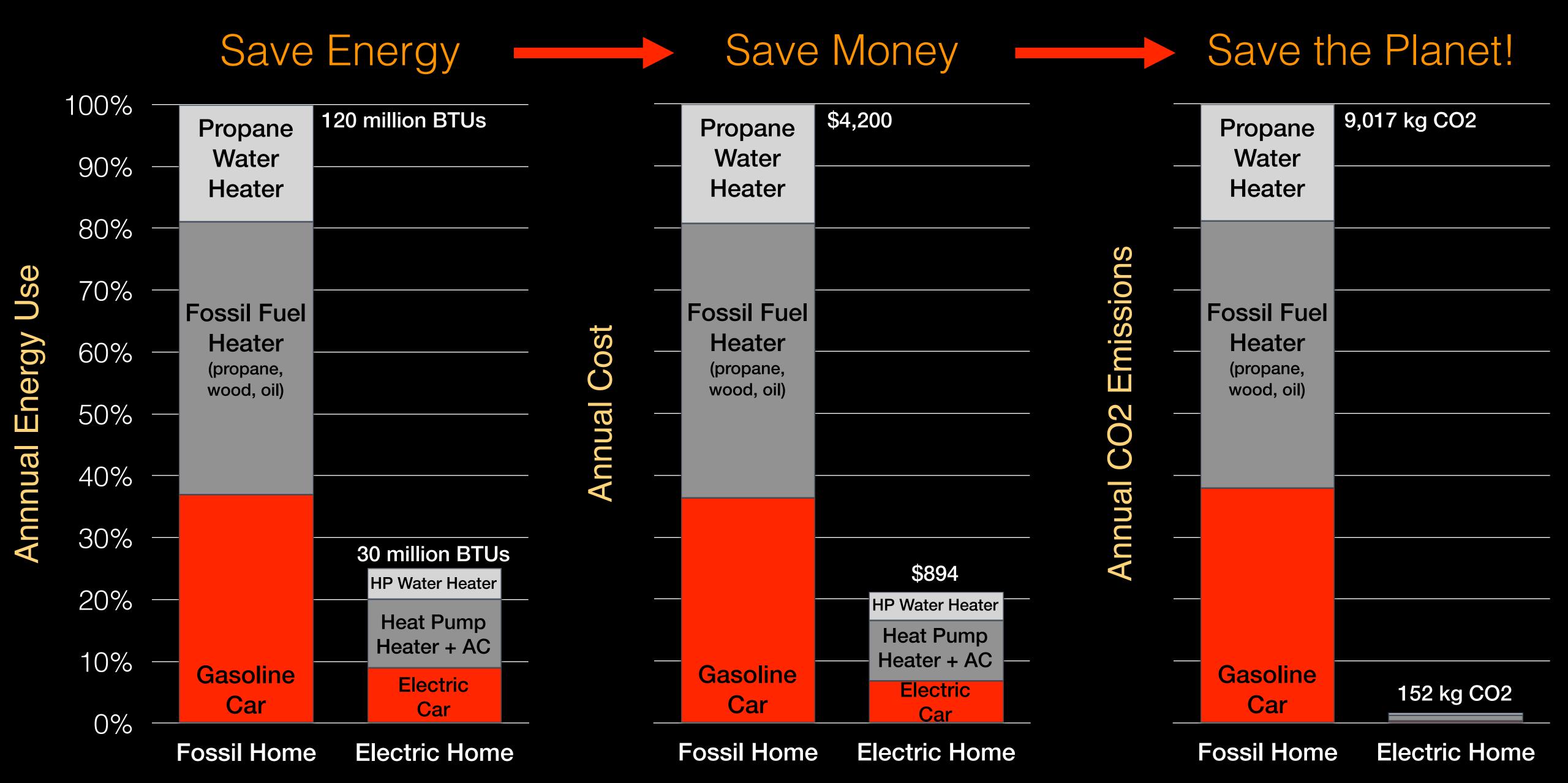


= 81% of total CO2 emissions

The Next Wave of Efficiency: Electrification of heating and transportation



Beneficial Electrification: More Efficient, Lower Cost, Much Cleaner



San Juan County, in the heart of the Salish Sea, inspire the world



The Salish Sea is a microcosm for the planet, as the climate emergency accelerates.

Its pristine waters and precious marine ecosystem are in peril, as is our community.

What we do here will inspire the world.

Energy Efficiency Energy Assistance

Switch it Up: On-Bill Financing

- \$48M
- \$100k per member
- 10 years / 2%
- No cash down
- Good credit with OPALCO

https://www.opalco.com/save/the-island-way/switch-it-up/

- Heating Systems
- **√** Solar and Battery Systems
- Weatherization
- Appliances
- **✓** Fiber Internet Connections
- EV Chargers
- ✓ Commercial
- New Construction

Rebates and Incentives

- Energy Star Washing Machine / Dryer
- Ductless Heat Pump
- EV Charging Station
- Fuel Switching
- Insulation
- Windows
- Heat Pump Water Heater

https://www.opalco.com/save/residential-rebates/

https://www.rewiringamerica.org/

Energy Assistance Programs

- Assist Monthly Bill Credits
- Project Pal
- LIHEAP Low-Income Home Energy Assistance Program
- Community Solar grants: low-income access to solar benefits
- https://www.opalco.com/account-services/energy-assist-program
- Orcas Community Resource Center: https://orcascrc.org/

In 2023

OPALCO awarded ~\$82,000 of PAL assistance to 308 low-income households.

Energy Assist participation increased with an average of 267 households receiving monthly bill credits which totaled ~\$128,000.

Energy Assistance Programs

Assistance History									
		2018	2019	2020	2021	2022	2023	2024	Grand Total
Energy Assist Credit	# of Accounts	444	460	574	577	546	519	381	1,121
	Total Assistance	111,996	135,595	158,434	158,740	156,761	141,748	31,682	894,957
PAL	# of Accounts	212	205	329	363	297	268	86	835
	Total Assistance	45,155	53,137	80,975	104,880	82,912	80,500	21,500	469,060
EAP Residential - COVID	# of Accounts			88	74	63			98
	Total Assistance			21,535	27,606	8,348			57,489
EAP Commercial - COVID	# of Accounts			107	97	79			119
	Total Assistance			73,340	87,233	21,998			182,570
PAL - COVID	# of Accounts			131	122				222
	Total Assistance			15,000	12,200				27,200
Grand Total	# of Accounts	460	488	835	825	754	584	403	1,458
	Total Assistance	157,151	188,732	349,283	390,659	270,018	222,248	53,182	1,631,275

https://www.opalco.com/dashboard/

Community Solar

- Can buy shares
- \$300 per share with >28,000 shares
- Energy will show as a credit monthly to their bill
- \$1M of the shares will directly fund low-income/energy assistance
- Funded via the WA Commerce Clean Energy Fund Low Income Solar Grant
- Final Economics TBD
- Further grants and funding in progress
- Email solar@opalco.com

HOW COMMUNITY SOLAR WORKS SHARED SOLAR FARM The co-op builds a solar array. Members buy a share of the project, often in the form of a solar panel. COMMUNITY SOLAR **ENGAGEMENT PARTICIPANTS** Solar-farm members receive UTILITIES credits for that The renewable electricity which electricity is lowers their distributed to monthly bills. the power grid.

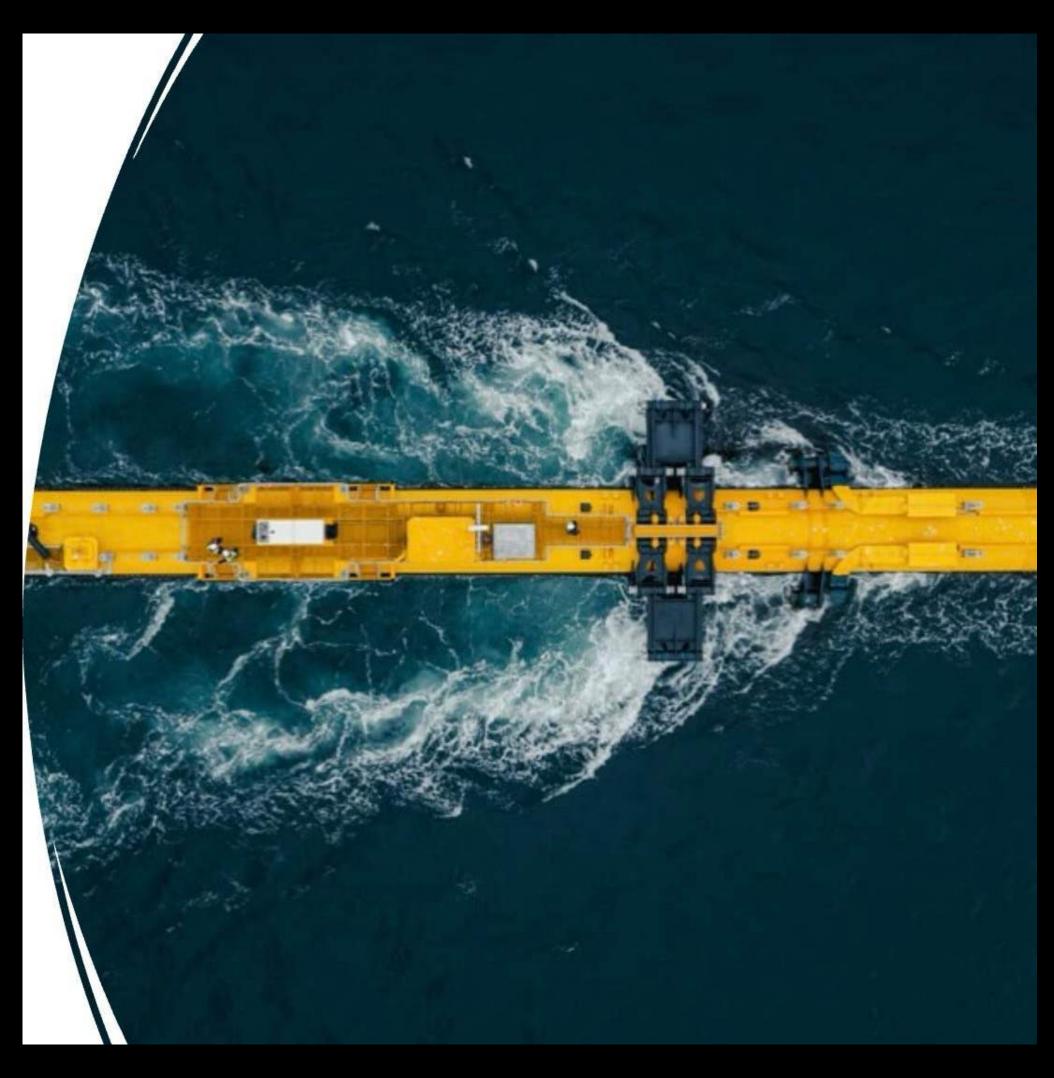
Source: Shelton Group, Inc.

Bailer Hill Microgrid



- Located on 19 acres on San Juan Island at Douglas Road and Bailer Hill Road
- 1 MW of Battery Storage (on average roughly powers 650 homes for 4 hours)
- Currently OPALCO has Oak Knoll Farm sheep grazing on it. Entire parcel will remain open to livestock grazing throughout the duration of the project
- 2.7 MW Solar Array 600 panels
- Array will produce 3,800 MWh annually 5% of our annual output for our whole system
- \$1M of the project is allocated to towards OPALCO's low income energy assistance program through grant funding
- Current status: staging contractors and materials, applying for conditional use permit
- https://www.opalco.com/quick-fact-bailer-hill-microgrid/2024/01/

Exploring Tidal Energy



- Phase One grant from DOE to explore permitting feasibility
- Rosario Strait
- 2MW energy production
- Orbital / Orkney Islands
- https://www.opalco.com/quick-fact-opalco-tidal-energy-pilot-project/2022/11

Learn More: www.opalco.com

- Quick Facts: https://www.opalco.com/about-community/quick-facts/
- Board Materials / Document Libary: https://www.opalco.com/about-community/document-library/#rlfboardmeetingsandmaterials
- Lower My Bill Toolkit: https://www.opalco.com/account-services/toolkit/
- Blog: https://www.opalco.com/blog/
- Energy Tips: https://www.opalco.com/save/green-tips/

Thank You!