

**ORCAS POWER AND LIGHT COOPERATIVE
2020 RATE STRUCTURE**

Residential	2019 Rates	2020 Rates
Service Access Rate (\$/Service/Month)	\$47.00	\$48.41
Energy Assistance Program (\$/kWh)	\$0.00068	\$0.00076
Energy Rates (\$/kWh)		
Summer Block 1 (≤ 2,000 kWh)	\$0.1057	\$0.1089
Summer Block 2 (2,000 kWh to 3000 kWh)	\$0.1198	\$0.1234
Summer Block 3 (> 3,000 kWh)	\$0.1421	\$0.1464
Winter Block 1 (≤ 4,000 kWh)	\$0.1057	\$0.1089
Winter Block 2 (4,000 kWh to 5,000 kWh)	\$0.1198	\$0.1234
Winter Block 3 (> 5,000 kWh)	\$0.1421	\$0.1464

Energy Assist	2019 Rates	2020 Rates
Energy Assistance Charge (\$/kWh)	\$0.00068	\$0.00076
Household Size (\$ Credit/Month)		
1	\$ (30.00)	\$ (31.41)
2	\$ (36.00)	\$ (37.41)
3	\$ (42.00)	\$ (43.41)
4	\$ (48.00)	\$ (49.41)
5	\$ (54.00)	\$ (55.41)
6 +	\$ (60.00)	\$ (61.41)

Residential TOU	2019 Rates	2020 Rates
Service Access Rate (\$/Service/Month)	\$56.50	\$58.20
Energy Assistance Program (\$/kWh)	\$0.00068	\$0.00076
Energy Rates (\$/kWh)		
TOU Period 1 (6 AM - Noon)	\$0.1752	\$0.1805
TOU Period 2 (Noon - 6 PM)	\$0.1083	\$0.1116
TOU Period 3 (6 PM - 8 PM)	\$0.1752	\$0.1805
TOU Period 3 (8 PM - 6 AM)	\$0.0475	\$0.0490

Pumps	2019 Rates	2020 Rates
Service Access Rate (\$/Service/Month)	\$42.22	\$43.49
Energy Assistance Program (\$/kWh)	\$0.00068	\$0.00076
Energy Rates (\$/kWh)		
0 - 370 kWh	\$0.1123	\$0.1157
370 - 5,000 kWh	\$0.0900	\$0.0927
Over 5,000 kWh	\$0.1093	\$0.1126
Demand Rates (\$/kW)		
First 20 kW (Flat Rate)	\$1.17	\$1.21
Over 20 kW	\$3.87	\$3.99

Small Commercial (<20 kW)	2019 Rates	2020 Rates
Service Access Rate (\$/Service/Month)	\$65.60	\$67.57
Energy Assistance Program (\$/kWh)	\$0.00068	\$0.00076
Energy Rates (\$/kWh)		
Block 1 (≤ 5,000 kWh)	\$0.1074	\$0.1107
Block 2 (> 5,000 kWh)	\$0.1199	\$0.1235
Demand Rates (\$/kW)		
First 20 kW (Flat Rate)	\$6.22	\$6.41

Private Outdoor Lighting	2019 Rates	2020 Rates
Billing Charge (\$/Service/Month)	\$2.70	\$2.79
Fixture Charge (\$/Service/Month)	\$11.54	\$12.61
Energy Rates (\$/kWh)		
100 Watt Lights	\$4.64	\$4.78
200 Watt Lights	\$9.42	\$9.71

Large Commercial (> 20kW)	2019 Rates	2020 Rates
Service Access Rate (\$/Service/Month)	\$65.60	\$67.57
Energy Assistance Program (\$/kWh)	\$0.00068	\$0.00076
Energy Rates (\$/kWh)		
Block 1 (≤ 5,000 kWh)	\$0.0946	\$0.0975
Block 2 (5,000-150,000 kWh)	\$0.1049	\$0.1081
Block 3 (>150,000 kWh)	\$0.1399	\$0.1441
Demand Rates (\$/kW)		
Block 1 (≤ 300 kW)	\$3.82	\$3.94
Block 2 (> 300 kW)	\$5.74	\$5.92

Line Retention	2019 Rates	2020 Rates
Service Access Rate (\$/Service/Month)	\$24.77	\$25.52

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Summer Block is defined as May billing period through September billing period; Winter Block is defined as October billing period through April billing period.

$$ECA = \frac{\text{Actual Power Cost}}{kWh_{sold}} - \frac{\text{Budgeted Power Cost}}{kWh_{sold}} + \frac{\text{Prior Month Uncollected}}{kWh_{sold}}$$

The figures for the above variables can be found in financial statements on the Sales and Usage Report