#### OPALCO Analytics Report 9/16/2016



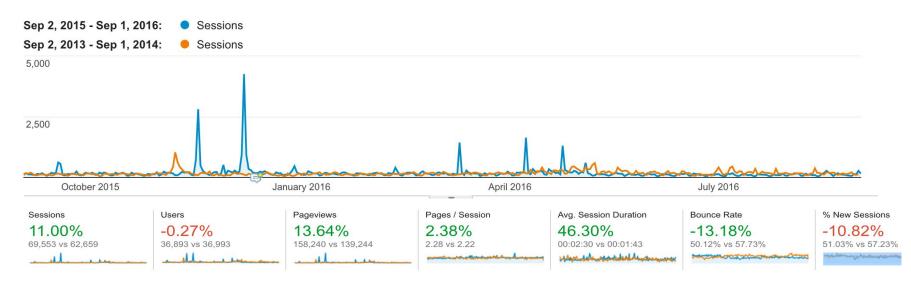
#### Historical Snapshot of Traffic Trends

#### **Traffic for last 3 years**

Sep 2, 2013 - Sept 1, 2016

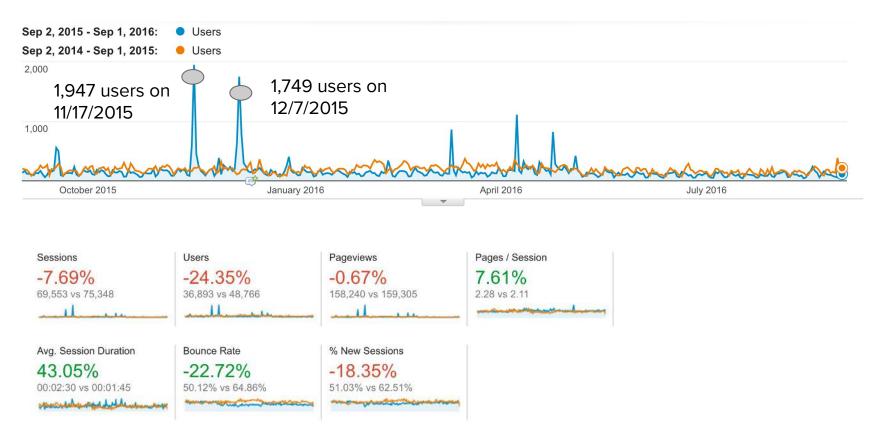


Over the last 3 years, traffic has remained fairly steady apart from some significant spikes that occurred in late 2015 and early 2016.



From 2015 to 2016, OPALCO was getting more people on the website than previously, and we are now seeing a return to more normal levels.

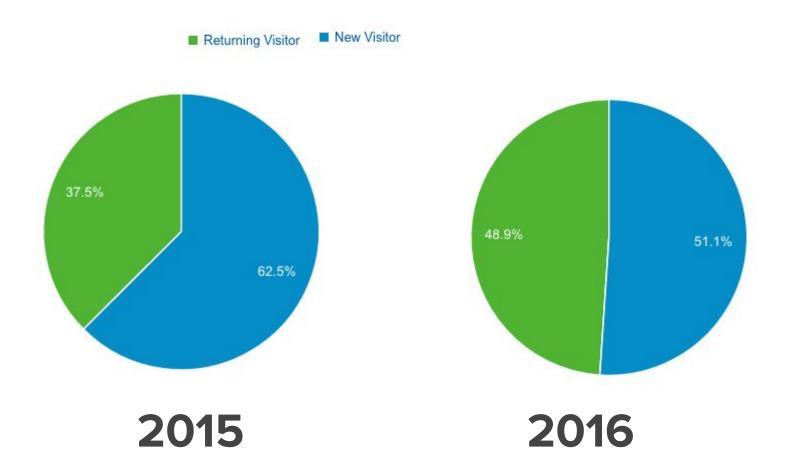
# User Traffic 2015 to 2016 Comparison



- Overall traffic has dropped by about 20%. However, the most relevant traffic to OPALCO, from Washington has increased 19.77% in users and 21.88% in sessions.
- Engagement levels have increased significantly since the 2015 website redesign
- Returning visitors have increased

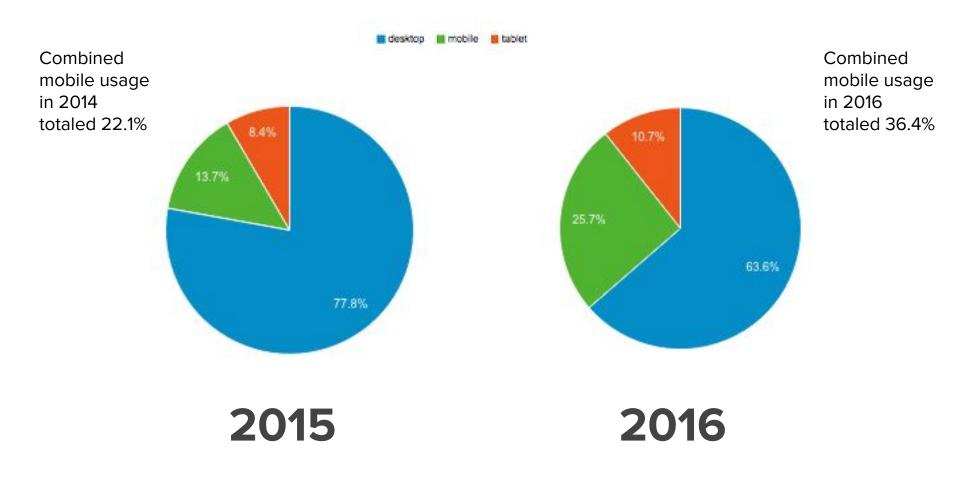
#### Year-to-Date Analytics Review

## **Returning Visitors are Up**



A more even split in visitors in 2016 may reflect greater interest for existing members to return to the website

#### **Mobile Device Usage Is Rising**



#### **Referral Sources**

Jan 1, 2016 - Sept 1, 2016 vs Jan 1, 2015 - Sept 1, 2015

S	ource	Sessions	New Sessions	New Users	Bounce Rate	Pages/ Session	Avg Session Duration
1.	sanjuanislander.com						
	Jan 1, 2016 - Sep 1, 2016	1,691 (33.87%)	54.23%	<b>917</b> (33.05%)	63.34%	1.67	00:00:42
	Jan 1, 2015 - Sep 1, 2015	<b>2,042</b> (26.46%)	53.09%	1,084 (21.21%)	82.52%	1.32	00:00:33
	% Change	-17.19%	2.15%	-15.41%	-23.25%	25.76%	27.78%
2.	orcasissues.com						
	Jan 1, 2016 - Sep 1, 2016	<b>279</b> (5.59%)	30.47%	85 (3.06%)	53.76%	2.08	00:02:10
	Jan 1, 2015 - Sep 1, 2015	<b>237</b> (3.07%)	34.60%	82 (1.60%)	47.68%	2.62	00:02:25
	% Change	17.72%	-11.95%	3.66%	12.76%	-20.40%	-10.45%
3.	twitter			·			
	Jan 1, 2016 - Sep 1, 2016	<b>243</b> (4.87%)	33.33%	81 (2.92%)	67.08%	1.74	00:03:57
	Jan 1, 2015 - Sep 1, 2015	<b>58</b> (0.75%)	36.21%	<b>21</b> (0.41%)	68.97%	1.55	00:02:33
	% Change	318.97%	-7.94%	285.71%	-2.74%	12.18%	55.34%
4.	directvote.net						
	Jan 1, 2016 - Sep 1, 2016	<b>239</b> (4.79%)	57.74%	138 (4.97%)	76.99%	1.41	00:00:39
	Jan 1, 2015 - Sep 1, 2015	<b>1</b> (0.01%)	100.00%	1 (0.02%)	100.00%	1.00	00:00:00
	% Change	23,800.00%	-42.26%	13,700.00%	-23.01%	41.00%	∞%
5.	ibew77.com						
	Jan 1, 2016 - Sep 1, 2016	<b>202</b> (4.05%)	55.94%	<b>113</b> (4.07%)	31.19%	2.24	00:00:32
	Jan 1, 2015 - Sep 1, 2015	<b>285</b> (3.69%)	48.42%	138 (2.70%)	71.58%	1.66	00:00:39
	% Change	-29.12%	15.53%	-18.12%	-56.43%	35.11%	-18.37%

- Sanjuanislander.com continues to bring in a significant amount of visits though down compared to last year
- Orcasissues and Twitter in particular has increased dramatically in referrals

## **Top Content: General**

Jan 1, 2016 - Sept 1, 2016

- Page ? Unique Pageviews ? Pageviews ? Avg. Time on Page ? 92,813 73,928 00:01:41 % of Total: 100.00% % of Total: 100.00% Avg for View: 00:01:41 (92.813)(73.928)1. / P) 25,292 (27.25%) 21,184 (28.65%) 00:00:50 2. /about-your-account/pay-your-bill/ 🖉 9,465 (10.20%) 7,446 (10.07%) 00:01:48 3. /outages/ Ð 6,182 (8.36%) 00:07:02 9,138 (9.85%) P, 3,822 (4.12%) 3,461 (4.68%) 00:01:47 4. /careers/ Ð 5. /resource-library/ 3,487 (3.76%) 2,483 (3.36%) 00:02:42 P 2,798 (3.01%) 2,287 (3.09%) 6. /contact-us/ 00:02:14 7. /contact/employment/ P) 1,163 (1.57%) 1,491 (1.61%) 00:00:34 æ 1,352 (1.46%) 8. /about-us/ 1,141 (1.54%) 00:00:43 P) 1,349 (1.45%) 9. /about-your-account/ 1,111 (1.50%) 00:00:57 ø 10. /newsroom/ 1,127 (1.21%) 908 (1.23%) 00:00:53
- Similar trends to past 3 years where Outages, Pay Bill, Careers are among top viewed pages
  - Newsroom is now among top 10 pages likely due to nav label change and prominence in late 2015 website redesign. Last year it ranked closer to 30 among top pages.

## **Top Content: Energy Savings**

Jan 1, 2016 - Sept 1, 2016

P	Page ?		Pageviews ?	Unique Pageviews	Avg. Time on Page	
			<b>5,153</b> % of Total: 5.55% (92,813)	<b>3,930</b> % of Total: 5.32% (73,928)	00:01:35 Avg for View: 00:01:41 (-6.32%)	
1.	/energy-savings/rebates/	Ð	933 (18.11%)	760 (19.34%)	00:01:06	
2.	/energy-savings-blog/	J	<b>388</b> (7.53%)	<b>325</b> (8.27%)	00:01:39	
3.	/energy-savings/renewable-generation/	Ø	<b>475</b> (9.22%)	<b>368</b> (9.36%)	00:01:54	
4.	/energy-savings/rebates/heat-pump-rebates/	J	579 (11.24%)	444 (11.30%)	00:03:14	
5.	/energy-savings/rebates/appliance-rebates/	ø	515 (9.99%)	<b>331</b> (8.42%)	00:02:24	
6.	/energy-savings/measure-your-energy/smarthub-e bill/	Ð	<b>267</b> (5.18%)	<b>223</b> (5.67%)	00:01:07	
7.	/energy-savings/resources/electric-vehicles-evs/	æ	70 (1.36%)	<b>59</b> (1.50%)	00:01:36	
8.	/energy-savings/measure-your-energy/home-snap shots/	Ð	<b>145</b> (2.81%)	<b>122</b> (3.10%)	00:01:08	
9.	/energy-savings/renewable-generation/m-o-r-e/	Ð	<b>177</b> (3.43%)	<b>129</b> (3.28%)	00:01:27	
10.	/energy-savings/resources/	Ð	<b>166</b> (3.22%)	<b>126</b> (3.21%)	00:00:47	

Blog viewership is now among the top 10 pages viewed likely due to increased presence with website redesign

## **Combined OPALCO & ES PDF Downloads**

Jan 1, 2016 - Sept 1, 2016

E	vent Label 🕜	Total Events ?
		<b>238</b> % of Total: 37.30% (638)
1.	http://energysavings.opalco.com/wp-content/uploads/2016/05/2015-Appliance-Rebate-Form.pdf	<b>86</b> (36.13%)
2.	http://energysavings.opalco.com/wp-content/uploads/2010/07/PTCS_Air_Source_Heat_Pump_form.pdf	<b>23</b> (9.66%)
3.	http://energysavings.opalco.com/wp-content/uploads/2010/07/Ductless-Heat-Pump-Comparison.pdf	<b>22</b> (9.24%)
4.	http://energysavings.opalco.com/wp-content/uploads/2016/01/Interconnect-Packet-Rev1-2016.pdf	<b>20</b> (8.40%)
5.	http://energysavings.opalco.com/wp-content/uploads/2010/07/PTCSHomeownerFactSheet.pdf	<b>12</b> (5.04%)
6.	http://energysavings.opalco.com/wp-content/uploads/2015/04/9-30-15-Appliance-Rebate-Form2.pdf	<b>10</b> (4.20%)
7.	http://energysavings.opalco.com/wp-content/uploads/2016/03/BPA-Advanced-Power-Strips-QPL-1-11-16-1.pdf	8 (3.36%)
8.	http://energysavings.opalco.com/wp-content/uploads/2009/02/10-employment-application.pdf	7 (2.94%)
9.	http://www.opalco.com/wp-content/uploads/2009/02/Interconnect-Packet_updated-November-26-2014.pdf	7 (2.94%)
0.	http://energysavings.opalco.com/wp-content/uploads/2009/03/OPALCOs-Heat-Pump-Water-Heater-Rebate-and-Installation-Guidelines31.pdf	4 (1.68%)

Energy savings rebate forms comprise the bulk of the pdf downloads

#### **Top Searched for Items**

Jan 1, 2016 - Sept 1, 2016

	Search Term	Total Unique Searches	% Total Unique Searches
1.	board materials	21	1.62%
2.	solar	19	1.47%
3.	rock island	14	1.08%
4.	vote	14	1.08%
5.	login	13	1.00%
6.	rates	12	0.93%
7.	rebates	12	0.93%
8.	board	11	0.85%
9.	jobs	11	0.85%
10	). LTE	10	0.77%

Insite search is minimally used on the OPALCO website, which is the norm for a non e-commerce or reference-specific (i.e, libraries and index) websites.

## **Top Content: Employee Traffic**

Jan 1, 2016 - Sept 1, 2016

P	age ?		Pageviews ?	Unique Pageviews ?	Avg. Time on Page (
			<b>18,304</b> % of Total: 100.00% (18,304)	<b>11,254</b> % of Total: 100.00% (11,254)	00:03:05 Avg for View: 00:03:05 (0.00%)
1.	1	Ð	7,466 (40.79%)	4,146 (36.84%)	00:03:38
2.	/resource-library/	Ð	2,059 (11.25%)	1,133 (10.07%)	00:03:58
3.	/outages/	Ð	<b>447</b> (2.44%)	<b>321</b> (2.85%)	00:04:28
4.	/calendar/	Ð	<b>260</b> (1.42%)	<b>134</b> (1.19%)	00:01:28
5.	/about-your-account/pay-your-bill/	Ð	<b>248</b> (1.35%)	<b>186</b> (1.65%)	00:03:10
6.	/energy-savings/rebates/	Ð	<b>230</b> (1.26%)	<b>166</b> (1.48%)	00:01:32
7.	/energy-savings/renewable-generation/	ß	<b>216</b> (1.18%)	119 (1.06%)	00:02:40
8.	/about-us/	Ð	<b>196</b> (1.07%)	<b>158</b> (1.40%)	00:00:25
9.	/energy-savings/rebates/appliance-rebates /	Ð	<b>175</b> (0.96%)	100 (0.89%)	00:04:12
10.	/about-your-account/energy-assistance-pro gram/	Ð	<b>163</b> (0.89%)	<b>72</b> (0.64%)	00:01:40

The Resource Library section, outages, and calendar are key areas to existing staff



## Key Takeaways: Summary

- Website redesign in Dec 2015 including restructuring and relabeling key areas of the site likely attributed to the following:
  - Greater prominence and number of visitors to the newsroom (now ranked among top 10 pages vs ranked 30 prior to site redesign)
  - Calendar is a new added feature that is used widely by staff in particular
  - Energy Savings blog is now part of top nav with more visits
- Engagement levels are up and could be a sign of visitors engaging more with the site due to more compelling visuals, local photography, human touches and refresh/restructuring of content
- Overall traffic has dropped by about 20%. However, the most relevant traffic to OPALCO from Washington has increased 19.77% in users and 21.88% in sessions.
  - Other reasons for drop in traffic may be drop in job openings in 2016 vs 2015
- Returning visitors are up, signifying that the website remains an important tool for users to keep coming back to
- Referrals from social media especially Twitter have increased
- The Resource Library is among top content (ranking #5 in page views both this year and last year) however there is a lack of PDF page downloads from this section.



## Key Takeaways: Summary

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## **Key Takeaways: Action Items**

- Enhanced analytics tracking in Resource Library so we can begin tracking folder clicks and gathering insights on user interaction
- User testing planned for Q1 2017 for both desktop and mobile to gather more insights on how actual members are interacting with the site
- Continue social media efforts and link back to the website when relevant to drive traffic from social channels.

# **Thank You!**

We appreciate the opportunity to work together