

## Article II Meeting of Energy Members

### Cost estimate for additional informational meetings

|   |                 |
|---|-----------------|
| Content Preparation (staff and/or consultants)<br>(\$1,600 x3 date sets):   | \$4,800         |
| Vehicle on interisland ferry (3 meetings x 3 date sets)<br>(average of seasonal fares and one meeting on Orcas: \$16 ea): | \$ 144          |
| Meeting space rental (75 x 3 venues x 3 date sets):   | \$ 675          |
| Ads (3x5 ad [\$490.58] x 3 papers x 2 weeks each x 3 events), Fliers  | \$9,000         |
| Bill inserts (\$940 each x 3 events/year x 2 billing cycles):   | \$5,640         |
| Meeting handouts and supplies (\$300/meeting x 3 x 3/year)  | <u>\$2,700</u>  |
| TOTAL:  | \$22,959 / year |